

Project Modification Request

Please note that it is mandatory for project Steering Group to approve the modification before the Modification Request is submitted to the Joint Secretariat. Fill in the date of the Steering Group meeting where the modification was approved and attach a copy of the minutes of the meeting to the request. Separate Budget Modification Request template must be filled in for budget modifications. The Budget Modification Request template must be annexed to the Modification Request. The Modification Request should be signed by the person from the lead partner organisation who is holding signature rights.

Project identification


Project number	CB737
Project acronym	E-TICKETING
Lead partner contact person and email	Tiit Laiksoo, tiit.laiksoo@tallinnlv.ee

Requested project modifications

Type of modification	Modification requested	Justification for modification
Change of end-date/ duration	<input type="checkbox"/> Add new applied end-date.	Give reason why project duration must be extended.
Change of project results/indicators	<input checked="" type="checkbox"/> At the first stage the interoperable ticket product means that people travelling to Tallinn (or Tartu) from Helsinki (and vice versa) can buy Tallinn (and Tartu) public transport mobile ticket from Helsinki's mobile application (and vice versa). At second stage will be created solution when EMV cards can be used as an ID with interoperability: customer can look its trips and payments in both cities through one account. At third stage the interoperability with cards will be developed. It means that people do not have to purchase a new card, but can buy the online ticket to their already existing cards	Reason of adding activities (stage 1 and 2) is changed General public transport ticketing politics in Finland. The main focus is directed to mobile tickets and on the second place is development of EMV tickets. ID-based ticketing by contactless cards will be created after the EMV background has been established. Due to this reason the order of priority of activities in project has to be changed.

	(Ühiskaart in Estonia and Matkakortti in Finland).	
Change of partnership	<input type="checkbox"/> Explain partner change.	Give reason why partner(s) need(s) to be changed.
Change of budget	<input type="checkbox"/> Add to separate template.	Add to separate template.
Change of activities	<input checked="" type="checkbox"/> Due to the changes in project outputs we have to modify the activities and budget.	<p>Due to the changes in the market we decided to make minor changes to T1 (shorter deadlines, less meetings, but the main outcome will stay the same).</p> <p>More substantial changes will be made to T2. The current budget is enough for 3 ticketing solutions. Tallinn and Tartu will do 3 procurements and HSL 2 procurements instead of one. IT development budget will be divided between tenders in Estonia: 35% for first, 15% for second and 50% for third tender. IT development budget in Finland is divided: 15% for first Mobile development (no tendering needed), 35% for second development (EMV) and 50% for third (ID based travelling).</p> <p>According to the activities' changes in T2 also activities in T3 will be splitted into 3.</p> <p>As a impact of delayed start of the project activities replanning of all activities is needed (Annex 1).</p>

Signature

Modification approved by project Steering Group (date of approval)	4.3.2019	
Signature	4.3.2019	
Signature date	4.3.2019	
Name of the signature	Andres Harjo	
Position in the organisation	Head of Transport Department	
Lead partner organisation	Tallinna linn / City of Tallinn	

Approval of the Managing Authority/Steering Committee of the programme (to be filled in by the programme bodies)

Date of approval	
Approved by	